

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Scott Township

Bourbon County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	500	342
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Cemetery		5,850	4,190
Total Ad Valorem Tax for 2014 Budgeted Year			4,532

Other Fund Names:

Total Expenditures for 2014

6,350

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
Cemetery
0
0
0
0
0

2012 Tax Rate
(2013 Column)

0.280
0.280

Total 2012 Tax Levy Rate

Total Tax Levied (2013 budget column)	4,508
Assessed Valuation (2013 budget column)	16,107,146

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	16,175,023
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of

Scott Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	500	439	0.027
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery			5,600	4,177	0.253
Special Machinery					
Totals		xxxxxx	6,100	4,616	0.280
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	16,509,995
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason,
Bourbon County Clerk
Address:

Email:

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Scott Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>4,532</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,532</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>98,071</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>257,209</u>	
5b. Personal property 2013	- <u>419,443</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>44,391</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>142,462</u>	
8. Total estimated valuation July 1, 2014	<u>16,514,294</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,371,832</u>	
10. Factor for increase (7 divided by 9)	<u>0.00870</u>	
11. Amount of increase (10 times 3)	+ \$ <u>39</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,571</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,571</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>68</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,639</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Scott Township
Bourbon County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	342	62	1	5
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	4,190	758	11	55
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,532	820	12	60

County Treasurer's Motor Vehicle Estimate 820

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 60

Motor Vehicle Factor 0.18094

Recreational Vehicle Factor 0.00265

16/20M Vehicle Factor 0.01324

Scott Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax	41	342	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			62
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41	342	68
Resources Available:	41	342	68
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Bourbon County Fair Assoc.			
Trans. To Cemetery fund	41	342	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41	342	500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	500	500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			500
Tax Required			432
Delinquent Comp Rate: 1.6%			7
Amount of 2014 Ad Valorem Tax			439

See Tab A

Scott Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Cemetery			
Unencumbered Cash Balance January 1	371	398	164
Receipts:			
Ad Valorem Tax	5,586	4,190	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		778	758
Recreational Vehicle Tax		10	11
16/20 M Vehicle Tax		46	55
Trans. From General	41	342	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,627	5,366	1,324
Resources Available:	5,998	5,764	1,488
Expenditures:			
Oak Grove Cemetery	4,300	2,300	2,300
Memory Gardens Cemetery	300	2,300	2,300
Frank Hays	500	500	500
Fair Assoc.	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,600	5,600	5,600
Unencumbered Cash Balance Dec 31	398	164	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,283	5,850	5,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,600
		Tax Required	4,112
Delinquent Comp Rate:	1.6%		65
	Amount of 2014 Ad Valorem Tax		4,177

See Tab A

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.6%		0
	Amount of 2014 Ad Valorem Tax		0

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Scott Township
Bourbon County

will meet on August 22, 2014 at 7:00 pm at North Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at North Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	41		342	0.021	500	439	0.027
Debt Service							
Library							
Road							
Cemetery	5,600	0.280	5,600	0.259	5,600	4,177	0.253
Special Machinery							
Totals	5,641	0.280	5,942	0.280	6,100	4,616	0.280
Less: Transfers	0		0		0		
Net Expenditure	5,641		5,942		6,100		
Total Tax Levied	4,508		4,532		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,107,146		16,175,023		16,514,294		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joe Clary
Scott Township

Special Machinery

Totals

Less: Transfers

Net Expenditure

Total Tax Levied

Assessed Valuation:

Township

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mill

Joe Clary

Scott Township

Publication date: A

LEGAL NOTICES

NOTICE OF BUDGET HEARING

The governing body of

Scott Township

Bourbon County

will meet on August 22, 2014 at 7:00 pm at North Fire Station for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the proposed budget information is available at North Fire Station and will be available for review.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax for the 2015 budget. Estimated Tax Rate is subject to change depending on the final budget.

Prior Year Actual 2013		Current Year Estimate 2014	
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
41		342	0.02
5,600	0.280	5,600	0.25

5,641	0.280	5,942	0.280
0		0	
5,641		5,942	
4,508		4,532	

16,107,146

16,175,023

2012
0
0
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2013
0
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August 12, 2014

State of Kansas
Township

purpose of hearing and
the amount of ad valorem tax.
available at this hearing.

establish the maximum limits
the final assessed valuation.

Proposed Budget 2015			
	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
1	500	439	0.027
9	5,600	4,177	0.253

0	6,100	4,616	0.280
	0		
	6,100		
	XXXXXXXXXXXXXXXXXXXX		

16,514,294

2014

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THE UNIVERSITY OF CHICAGO

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Table of Contents:

Computation to Determ
Alloc of MVT, RVT, ar
Schedule of Transfers
Statement of Indebt. &

Fund

General

Debt Service

Library

Road

Cemetery

Special Machinery

Totals

Budget Summary

Neighborhood Revitaliza

Final Assessed Valuation
Township

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest:

8/25

County Clerk

Special Road Election held
First levy in .

CERTIFICATE

To the Clerk of Bourbon (

We, the undersigned, of

Scott Township

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after the Budget Hearing this budget was
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of 2014 Ad Valorem Tax are within statu

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:	County Clerk's Use Only
	16,509,995
	Nov. 1, 2014 Valuation

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2014

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County, State of Kansas
Officers of

2
attached publication was held;
approved and adopted as the
for the year 2015; and (3) the
tory limitations for the 2015 Budget.

2015 Adopted Budget		
Authority penditures	Amount of 2014 Ad Valorem Tax	Cou Cler Use C

500	439	.00
5,600	4,177	.25

6,100	4,616	1,280

on required?	No
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Albanus - Clerk
Joe Casey - Tre
and Rogers - Tru

Governing Body

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State of Kansas
Township

2015

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